



KHSAA Volleyball Tournament Financial Report

(return one copy to KHSAA)

DISTRICT # _____ / REGION # 6 and 7 HELD AT Hoops _____ DATES _Oct. 19 – 22, 2009

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6 / \$2	\$11,783 / \$218	\$12,001.00
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$12,001.00
Part B	EXPENSE ITEMS *See attached expense sheet		Expenses	
	Game Umpires			
	Trophies			
	Travel for Participating Teams			
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)			
	TOTAL EXPENSES (2)			\$3,942.55
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$8,058.45
Part D	Allowance to Host School			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$8,058.45

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS

School	Amount	School	Amount
Mercy / Southern	\$503.65 / \$503.65	Eastern / Sacred Heart	\$503.65 / \$503.65
Beth Haven / Butler	\$503.65 / \$503.65	Whitefield / Atherton	\$503.65 / \$503.65
Male / Presentation	\$503.65 / \$503.65	Assumptions / CAL	\$503.65 / \$503.65
Holy Cross / Fairdale	\$503.65 / \$503.65	Manual / Fern Creek	\$503.65 / \$503.65

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	420 / 21
2	290 / 7
3	601 / 44
4	653 / 37
5	
6	
7	
Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Mike Beard & Scott Greenwald
MANAGER

Iroquois / Seneca
SCHOOL

502-485-8693
DAYTIME PHONE

Regional Volleyball Tournament Expenses
Oct. 19 - 22, 2009

Operating Expenses

Officials	\$ 1,840.00
Security	\$ 320.00
Game Mgrs.	\$ 400.00
Gate-Workers	\$ 320.00
Line Judges	\$ 240.00
Scorebook Worker	\$ 160.00
Announcer/Clock-Score Oper.	\$ 160.00
Total Operating Expenses	<u>\$ 3,440.00</u>

Miscellaneous Expenses

Regional Champ/Runner Up Trophies	\$ 254.56
All Tournament Plaques	\$ 240.00
Scorebook	\$ 7.99
Total Miscellaneous Expenses	<u>\$ 502.55</u>

Total Tournament Expenses	<u>\$ 3,942.55</u>
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